

Town of New Holstein
Annual Town Meeting

Town Hall 7:30

April 21st 2015

The annual meeting for the Town of New Holstein was called to order at 7:30pm by Chairman, Mike Walsdorf. Eighteen people were present, 17 voting- 1 non-voting. The pledge of Allegiance was recited by all.

Chairman Walsdorf extended a thank you to all in attendance.

Minutes from the 2014 annual meeting were read by Clerk, Cheryl Heller. A motion to accept the minutes as read was made by Mary Franzen, seconded by Dick Nett and approved without dissent.

Richard Isely reported for the Kiel Ambulance service. Richard reported they made 30 calls to the Town of New Holstein last year. Isley also stated there is no planned increase in fees, and told us about some state of the art equipment they have and are being trained on.

Cheryl Heller reported on the spring election. Heller also reminded everyone photo ID will be required at the next election.

The treasurer's report was given by Treasurer Mary Jo Muellenbach, A motion to accept the treasurer's report was made by Scott Schmitt, seconded by Mary Franzen and carried unanimously.

Mary Jo Muellenbach reported on recycling, and said we would be receiving a grant for approx. \$9000.

Supervisor Dean Konen gave the road report; Konen outlined the TRIP road project and gave an update on Irish Rd.

In Supervisor Adam Schuh's absence, Chairman Walsdorf gave the building and equipment report. Walsdorf stated the X-fund has \$ 60,000, plus interest, to be used for the towns next plow truck purchase.

Scott Tennessen, Assessor, reported 25 building permits for the year 1 being a new home. Tennessen announced Open Book would take place on Tuesday May 19th from 6-8 pm and Board of Review on June 4th from 6-8 pm. Tennessen also stated the town is out of compliance on undeveloped land, Ag forest land, Forest land and land signified as other. A revaluation will be needed. A voice vote was taken to hold the 2016 annual meeting on the 3rd Tuesday in April, being, Tuesday April 19th 2016,

7:30 pm at the New Holstein Town Hall. A notice of said meeting will be posted in the Tempo.

A brief round table discussion was held; topics included the timing and type of the new plow truck, the status of the Co. shed, and Implements of Husbandry and big trucks on town roads.

A motion to adjourn was made at 8:17pm by Scott Schmitz, seconded by Gary Winkler and carried.

Draft minutes subject to approval at the 2016 annual meeting.

Respectfully submitted by: Cheryl Heller, Clerk.
Town of New Holstein
Posted in the Tempo.

EQUIPMENT OWNED BY TOWN OF NEW HOLSTEIN

1995 International Dump Truck with Plow and Wing
1997 John Deere Riding Lawn Mower
1998 Grass King Mower
1998 International Dump Truck with Plow and Wing
2000 Case MX100C Tractor with L555 Loader
2000 Deere 772CH Motor Grader
2004 International Case MXM120 Tractor with Alamo Machete Mower
2009 Ford F150 XL Pick-up

ANNUAL REPORT

OF THE

BOARD OF AUDIT

AND

TOWN CLERK

OF THE

TOWN OF NEW HOLSTEIN

CALUMET COUNTY

TOWN OFFICERS

Michael Walsdorf, Chairperson
Dean Konen, Supervisor
Adam Schuh, Supervisor
Cheryl Heller, Clerk
Mary Jo Muellenbach, Treasurer
Scott Tennessen, Assessor

BOARD OF AUDIT

Michael Walsdorf - Dean Konen – Adam Schuh

FOR THE YEAR ENDING DECEMBER 31, 2015

Visit us at:

www.townofnewholstein.com

HIGHWAY RECEIPTS

Transportation Aids.....	\$ 107,546
TOTAL HIGHWAY RECEIPTS	\$ 107,546

TOWN TAXES / TOWN RECEIPTS

Real Estate and Personal Property..	\$ 1,601,329
Lottery Credit (R.E. & P.P.).....	5,596
Lottery Credit (Trailers).....	2,607
MFO/MFC.....	1,330
Dog License.....	1,095
Dog Tax Settlement.....	424
Aids in Lieu of Tax Payment (DNR) PILT	358
Special Assessment.....	79,186
Mobile Home Tax& Recycle.....	7,923
Over-Payment.....	2,750
Fees/ penalties/ interest	457
Refunds/ Insurance Reimbursements.....	2,939
Computer Aids	583
License and Permits.....	3,506
Bank Interest	599
2% Fire Dues (State of Wisconsin).....	4,646
State Shared Revenues.....	71,061
Recycling Grant (State of Wisconsin).....	9,515
Special Assessment Letters.....	470
Land Use Conversion.....	280

TOTAL TOWN RECEIPTS \$ 1,796,654

TOTAL HIGHWAY AND TOWN RECEIPTS \$ 1,904,200

GENERAL SUMMARY

Cash Balance December 31, 2014.....	\$ 1,074,840
Plus Receipts.....	\$ 1,904,200
Voided Checks	\$ 75
Minus Expenditures.....	\$ 1,756,555
CASH BALANCE DECEMBER 31, 2015	\$1,222,560
LESS: DECEMBER TAX COLLECTIONS...	-953,492
CASH AVAILABLE DECEMBER 31, 2015	\$ 269,068

TOWN EXPENDITURES

	ADMINISTRATION
Salaries	35,502
Mileage, Postage Supplies, Publishing	3,304
Election	1,905
Accountant	471
Total	\$ 41,182

	TOWN HALL
Heat, Electricity, Telephone, Insurance, Web	6531
Total	6,531

	FIRE PROTECTION
St. Anna (Contract)	24,209
City of New Holstein (Contract)	49,574
St. Anna (2% fire dues)	2,179
City of New Holstein (2% fire dues)	2,467
City of Kiel (Ambulance)	3,725
Total	\$ 82,154

	SCHOOLS
New Holstein	562,317
Moraine Park VTAE	39,318
Kiel	201,956
Lakeshore VTAE	16,165
Chilton	3,648
Fox Valley VTAE	342
Kiel Trailer Tax	3,319
Total	\$ 827,065

Recycling	18,182
Building Inspections and Misc. programs	3,015
Assessor	6750
Wisconsin Towns Association	667
Total	\$ 28,614

	TAXES
Tax Settlement St. of WI/Cal. County	464,388
FC/WL/MFO/MFC	716
Dog Tax (Calumet County)	746
Special Assessment	64,576
Tax Overpayment Refunds	2,264
Lottery Credit (Trailers)	1,177
Misc.	601
Total	\$534,468
TOTAL TOWN EXPENDITURES	\$ 1,520,014

HIGHWAY EXPENDITURES

Shop and Repairs	7,325
Gas and Oil	4,769
Salt and Sand	6,323
Building Maintenance	571
Total	\$18,988

	ROADS
Road Maintenance	\$156,096
Misc.	295
Total	\$ 156,391

Drug Testing	\$ 124
Insurance	10,148
Total	\$10,272

	LABOR
Wages	47,827
Insurance	3063
Unemployment	.00
Total	\$50,890

TOTAL HIGHWAY EXPENDITURES \$236,541

TOTAL TOWN AND HIGHWAY EXPENDITURES \$1,756,555