

Town of New Holstein
Annual Town Meeting
Town Hall April 19th 2016 7:30

The annual meeting for the Town of New Holstein was called to order at 7:30 pm by Chairman, Mike Walsdorf. Twenty-five people were present, 23 voting- 2 non-voting. The pledge of Allegiance was recited by all. Chairman Walsdorf extended a thank you to all in attendance.

Minutes from the 2015 annual meeting were read by Clerk, Cheryl Heller. A motion to accept the minutes as read was made by Gary Winkler, seconded by Don Schmitz and approved without dissent.

Clerk, Cheryl Heller reported voter turn-out was 58% at the primary election, and thanked her Election workers for the great job they do.

The treasurers' report was given by Treasurer Mary Jo Muellenbach. A motion to accept the treasurers' report was made by Richard Nett, seconded by Joe Muellenbach and carried unanimously.

Mary Jo Muellenbach reported on recycling and stated most residents she's heard from like the new bins. Concerns over blow out were discussed. Muellenbach said that if we receive the recycling grant it would be for approx. \$6000-\$7000, as it's a down year for the grant.

Richard Isely reported for the Kiel Ambulance service. Isley reported they made 36-40 calls to the town of New Holstein last year. Isley praised the new medical director and gave a brief explanation of new equipment. Isley also stated there will be no increase in fees.

Supervisor Dean Konen gave the road report; Konen outlined work done in the past year, and said they hope to use TRIP funds next year (2017) on Irish Rd.

Supervisor Adam Schuh reported on building and equipment, stating the hall, restrooms and exterior doors are set to be painted. Drainage issues along the north side of the shop are being addressed. Schuh stated the X-fund has \$90,000, plus interest, to be used for the towns next plow truck purchase.

Scott Tennessen, Assessor, reported 33 building permits for the year, 2 being for new homes. Tennessen announced Open Book and Board of Review will need to take place in August and September respectively, due to the revaluation.

A brief round table discussion was held; topics included the type of new plow truck, the status of the Co. shed, and the condition of our ditches.

John Poch made a motion to hold the 2017 annual meeting on the 3rd Tuesday in April, being, Tuesday April 18th 2017, 7:30 pm at the New Holstein Town Hall. It was seconded by Ron Woelfel and carried without dissent. A notice of said meeting will be posted in the Tempo.

A motion to adjourn was made at 8:30 pm by Don Schmitz, seconded by Jeff Beck and carried.

Draft minutes subject to approval at the 2017 annual meeting.

Respectfully submitted by: Cheryl Heller, Clerk.
Town of New Holstein

EQUIPMENT OWNED BY TOWN OF NEW HOLSTEIN

1995 International Dump Truck with Plow and Wing
1997 John Deere Riding Lawn Mower
1998 Grass King Mower
1998 International Dump Truck with Plow and Wing
2000 Case MX100C Tractor with L555 Loader
2000 Deere 772CH Motor Grader
2004 International Case MXM120 Tractor with Alamo Machete Mower
2009 Ford F150 XL Pick-up

**ANNUAL REPORT
OF THE
BOARD OF AUDIT
AND
TOWN CLERK
OF THE
TOWN OF NEW HOLSTEIN
CALUMET COUNTY**

TOWN OFFICERS

Michael Walsdorf, Chairperson
Dean Konen, Supervisor
Adam Schuh, Supervisor
Cheryl Heller, Clerk
Mary Jo Muellenbach, Treasurer
Scott Tennessen, Assessor

BOARD OF AUDIT

Michael Walsdorf - Dean Konen – Adam Schuh

FOR THE YEAR ENDING DECEMBER 31, 2016

Visit us at:

www.townofnewholstein.com

HIGHWAY RECEIPTS

Transportation Aids.....	\$ 107,546
TOTAL HIGHWAY RECEIPTS	\$ 107,546

TOWN TAXES / TOWN RECEIPTS

Real Estate and Personal Property..	\$ 1,545,345
Lottery Credit (R.E. & P.P.).....	0,000
Lottery Credit (Trailers).....	2,579
MFO/MFC.....	947
Dog License.....	1,090
Dog Tax Settlement.....	487
Aids in Lieu of Tax Payment (DNR) PILT	531
Special Assessment.....	91,231
Mobile Home Tax& Recycle.....	8,064
Over-Payment.....	9,041
Fees/ penalties/ interest	473
Refunds/ Insurance Reimbursements.....	804
Computer Aids	622
License and Permits.....	4,915
Bank Interest	851
2% Fire Dues (State of Wisconsin).....	4,939
State Shared Revenues.....	62,688
Recycling Grant (State of Wisconsin).....	9,033
Special Assessment Letters.....	405
Land Use Conversion.....	211
Rent from Cal. Co. shed space.....	1100

TOTAL TOWN RECEIPTS \$ 1,754,356

TOTAL HIGHWAY AND TOWN RECEIPTS \$ 1,852,902

GENERAL SUMMARY

Cash Balance December 31, 2015.....	\$ 1,222,560
Plus Receipts.....	\$ 1,852,902
Voided Checks	\$ 4
Minus Expenditures.....	\$ 1,809,786
CASH BALANCE DECEMBER 31, 2016	\$1,265,680
LESS: DECEMBER TAX COLLECTIONS...	-920,489
CASH AVAILABLE DECEMBER 31, 2016	\$ 345,191

TOWN EXPENDITURES

ADMINISTRATION	
Salaries	36,838
Mileage, Postage Supplies, Publishing	2,867
Election	4,249
Accountant	555
Total	\$ 44,509

TOWN HALL	
Heat, Electricity, Telephone, Insurance, Web	6780
Total	\$ 6,780

FIRE PROTECTION	
St. Anna (Contract)	24,935
City of New Holstein (Contract)	50,070
St. Anna (2% fire dues)	2,316
City of New Holstein (2% fire dues)	2,623
City of Kiel (Ambulance)	3,725
Total	\$ 83,669

SCHOOLS	
New Holstein	598,308
Moraine Park VTAE	39,738
Kiel	208,734
Lakeshore VTAE	16,807
Chilton	3,540
Fox Valley VTAE	343
Kiel Trailer Tax	3,361
Total	\$ 870,831

Recycling	28,931
Building Inspections and Misc. programs	3,431
Assessor	26,800
Wisconsin Towns Association	790
Total	\$ 59,952

TAXES	
Tax Settlement St. of WI/Cal. County	469,821
FC/WL/MFO/MFC	000
Dog Tax (Calumet County)	669
Special Assessment	65,267
Tax Overpayment Refund	2,827
Lottery Credit (Trailers)	1,148
Misc.	359
Total	\$540,091
TOTAL TOWN EXPENDITURES	\$ 1,605,832

HIGHWAY EXPENDITURES

Shop and Repairs	7,349
Gas and Oil	7,368
Salt and Sand	8,223
Building Maintenance	5,800
Total	\$28,740

ROADS	
Road Maintenance	\$111,546
Misc.	160
Total	\$ 111,706

Drug Testing	\$ 275
Insurance	10,558
Total	\$10,833

LABOR	
Wages	52,675
Insurance	0,000
Unemployment	.00
Total	\$52,675

TOTAL HIGHWAY EXPENDITURES \$203,954

TOTAL TOWN AND HIGHWAY EXPENDITURES \$1,809,786