

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 11 at 7:00 p.m. a public hearing of the proposed budget for 2016 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET 2016

TOWN EXPENDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
General Government	79,600	102,000	+22,400
Fire Departments/Ambulance	82,500	84,000	+1,500
Garbage	62,500	65,000	+2,500
Recycling	19,000	30,000	+11,000
TOTAL	243,600	281,000,	37,400

HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
Construction and Maintenance	205,270	215,000	+9,730
General	20,600	15,000	-5,600
X fund for Future Truck purchase	30,000	30,000	0
TOTAL	255,870	260,000	4,130

REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE
Special Assessment	61,000	84,300	+23,300
Transportation Aids	107,546	107,546	0
State Shared Revenues	71,001	70,852	-149
Recycling Grant	9,100	7,200	-1,900
Miscellaneous	26,450	17,120	-9,330
TOTAL	275,097	287,018	11,921

SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE
Total Expenditures	499,470	541,000	+41,530
Total Revenues	275,097	287,018	+11,921
Proposed Levy	252,525	253,982	+1,457

Cheryl Heller, Clerk

Dated: October 23, 2015

Town of New Holstein

On the web at www.townofnewholstein.com
Posted at: Town Hall, W505 Fur Farm Road, New Holstein and N126 School St., St. Anna