

Town of New Holstein

Annual Town Meeting

Town Hall June 24th 2020 7:30

The annual meeting for the Town of New Holstein was called to order at 7:30 pm by Chairman, Gary Winkler. 13 residents and 1 non-resident were present.

The pledge of Allegiance was recited by all.

Chairman Winkler extended a thank you to all in attendance.

Minutes from the 2019 annual meeting were read by Clerk, Cheryl Heller. A motion to accept the minutes as read was made by Richard Nett, seconded by Doug Franzen and approved without dissent.

Clerk, Cheryl Heller reported on the past April election, and upcoming August Election. She thanked her poll workers for their efforts in light of these unusual circumstances.

The treasurers' report was given by Treasurer Mary Jo Muellenbach, A motion to accept the treasurers' report was made by Randy Schmitt seconded by Diane Nett and carried unanimously.

Mary Jo Muellenbach reported we received the recycle grant for \$9116.41 and the recycle consolidation grant for \$382.14 these monies are used to offset recycling costs.

Supervisor Dean Konen reported that crack filling and sealing, 10 culverts and 3 bridge decks had been replaced and 2 culvert projects are in the works for this year. Aid was applied for 5 culverts.

Supervisor Ben Henke reported roof repairs have been completed. Henke also reported they changed the grade around the parking lot to aid in drainage. Henke stated the old ditch mower will be replaced with a T6 155 New Holland with a Diamond boom mower hopefully by Sept. of 2020. Supervisor Henke also reported the John Deere lawn mower has been scrapped and for now we are hiring out the mowing.

Henke also reported fire contracts were renewed for three years.

Scott Tennessen, Assessor, could not attend; Chairman Winkler reported there were 26 building permits for the year, 3 for new homes and 1 raze permit.

A motion to borrow money in an emergency to purchase equipment was made by Doug Franzen, seconded by Joe Muellenbach, motion carried without dissent.

The X- fund balance was reported at \$105,823.07. A brief discussion followed about making all roads in the Town Class B roads to prohibit thru traffic of semi-trucks.

Joe Muellenbach made a motion to hold the 2021 annual meeting on the 3rd Tuesday in April, being, Tuesday April 20th 2021, 7:30 pm at the New Holstein Town Hall. It was seconded by Randy Schmitt and carried without dissent.

A motion to adjourn was made at 8:27 pm by Ben Henke seconded by Doug Franzen and carried unanimously. A notice of said meeting will be posted in the Tempo.

Draft minutes subject to approval at the 2021 annual meeting.

Respectfully submitted by: Cheryl Heller, Clerk.

EQUIPMENT OWNED BY TOWN OF NEW HOLSTEIN

1998 International Dump Truck with Plow and Wing
2000 Case MX100C Tractor with L555 Loader
2000 John Deere 772CH Motor Grader
2009 Ford F150 XL Pick-up
2018 Mack Dump Truck with Plow and Wing
2020 New Holland T6 155 with Diamond Machete Mower

ANNUAL REPORT OF THE BOARD OF AUDIT AND TOWN CLERK OF THE TOWN OF NEW HOLSTEIN CALUMET COUNTY

TOWN OFFICERS

Gary Winkler, Chairperson
Dean Konen, Supervisor
Ben Henke, Supervisor
Cheryl Heller, Clerk
Mary Jo Muellenbach, Treasurer
Scott Tennessen, Assessor

BOARD OF AUDIT

Gary Winkler - Dean Konen
Ben Henke
FOR THE YEAR ENDING DECEMBER 31, 2020

Visit us at:

www.townofnewholstein.com

HIGHWAY RECEIPTS

Transportation Aids	\$128,877
TOTAL HIGHWAY RECEIPTS	\$128,877

TOWN TAXES/TOWN RECEIPTS

Real Estate and Personal Propert	\$1,605,631
Lottery Credit (R.E. & P.P.)	\$11,413
Lottery Credit (Trailers)	\$3,958
Settlement from County	\$80,890
MFL	\$1,687
Dog License	\$1,210
Dog Tax Settlement from county	\$488
Aids in Lieu of Tax Payment (DNR) PILT	\$570
Special Assessment	\$96,239
Mobile Home Tax& Recycle	\$8,385
Over-Payments	\$1,799
Fees/ penalties/ interest	\$3,647
Refunds/ Insurance Reimbursement	\$1,978
Computer Aids	\$305
License and Permits	\$5,575
Bank Interest	\$767
2% Fire Dues (State of Wisconsin)	\$5,427
State Shared Revenues	\$78,265
Recycling Grant (State of Wisconsin)	\$9,499
Special Assessment Letters	\$435
Insurance Recoveries	\$33,000
Annexation	\$2,679
Other Grants	\$24,297
Bridge Aid	\$22,940

TOTAL TOWN RECEIPTS **\$2,001,084**

TOTAL HIGHWAY AND TOWN RECEIPTS **\$2,129,961**

GENERAL SUMMARY

Cash Balance December 31, 2019.....	\$1,335,513
Plus Receipts.....	\$2,129,961
Minus Expenditures.....	\$2,369,788
Voided checks.....	\$300
Bank Fees	\$0
Rounding Adjustment	\$1
CASH BALANCE DECEMBER 31, 2020	\$1,095,987
LESS: DECEMBER TAX COLLECTIONS...	\$1,007,026
CASH AVAILABLE DECEMBER 31, 2020	\$88,961

TOWN EXPENDITURES

Salaries	\$36,466
Mileage, Postage Supplies, Publishing	\$2,801
Election	\$10,139
Board Education & Web site fees	\$346
Total	\$49,752

	Town Hall
Heat, Electric, Telephone, Internet	\$6,273
Total	\$6,273

	Fire Protection
St. Anna (Contract)	\$28,460
City of New Holstein (Contract)	\$51,840
St. Anna (2% fire dues)	\$2,535
City of New Holstein (2% fire dues)	\$2,893
City of Kiel (Ambulance)	\$3,725
Total	\$89,453

	Schools
New Holstein	\$595,783
Moraine Park VTAE	\$40,475
Kiel	\$209,008
Lakeshore VTAE	\$18,032
Chilton	\$3,923
Fox Valley VTAE	\$368
Kiel Trailer Tax	\$3,218
Total	\$870,807

Recycling	\$25,556
Building Inspections and Misc. programs	\$5,416
Assessor	\$7,236
Legal	\$4,479
Wisconsin Towns Association	\$1,095
Total	\$43,782

TAXES

Tax Settlement St. of WI/Cal. County	\$516,086
FC/WL/MFO/MFC	\$121
Dog Tax (Calumet County)	\$814
Special Assessment	\$63,431
Tax Overpayment Refund	\$1,799
Lottery Credit (Trailers)	\$1,501
Reimbursements	\$20,189
Misc.	\$270
Total	\$604,211

TOTAL TOWN EXPENDITURES **\$1,664,278**

HIGHWAY EXPENDITURES

Shop and Repairs	\$15,080
Gas and Oil	\$10,999
Salt and Sand	\$17,032
Building Maintenance	\$3,604
Total	\$46,715

ROADS

Road Maintenance	\$408,120
New Holland W/ Machete	\$163,998
Insurance	\$13,258
Total	\$585,376

LABOR

Wages	\$62,113
Payroll taxes	\$11,101
Drug Testing	\$147
Education	\$0
Unemployment	\$58
Total	\$73,419

TOTAL HIGHWAY EXPENDITURES **\$705,510**

TOTAL TOWN AND HIGHWAY EXPENI **\$2,369,788**