

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 20 at 6:30 p.m. a public hearing of the proposed budget for 2018 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET 2018

TOWN EXPENDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
General Government	82,500	83,500	+1,000
Fire Departments/Ambulance	90,000	90,000	-0-
Garbage	69,000	67,000	-2,000
Recycling	31,000	31,000	-0-
TOTAL	272,500	271,500	-1,000

HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
Construction and Maintenance	220,000	263,000	+43,000
General	25,433	25,500	+67
X fund for Future Truck purchase	30,000	30,000	-0-
Truck		94,000	+94,000
TOTAL	275,433	412,500	+137,067

REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE
Special Assessment	86,496	92,668	+6,172
Transportation Aids	107,546	116,679	+9,133
State Shared Revenues	70,633	70,472	-161
Recycling Grant	9,000	9,000	-0-
Miscellaneous	18,450	12,500	-5,950
TOTAL	292,125	301,319	+9,194

SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE
Total Expenditures	547,933	684,000	+136,067
Total Revenues	292,125	425,474	+133,349
Reserve carry over	-0-	124,155	+124,155
Proposed Levy	255,808	258,526	+2,718

Cheryl Heller, Clerk

Dated: October 30, 2017

Town of New Holstein

Posted at: Town Hall, W1465 Tecumseh Rd. and on the web at www.townofnewholstein.com