

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 13, 2019 at 6:45 p.m. a public hearing of the proposed budget for 2020 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

**SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET INCLUDING LEVY INCREASE**

<b>TOWN EXPENDITURES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
General Government	91,500	81,700	-9,800	-10.71%
Fire Departments/Ambulance	90,000	90,000	0	0%
Garbage	67,000	70,000	3,000	4.47%
Recycling	31,000	33,000	2,000	6.45%
<b>TOTAL</b>	<b>279,500</b>	<b>274,700</b>	<b>-4,800</b>	<b>-1.71%</b>

<b>HIGHWAY EXPEDITURES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
Construction and Maintenance	302,000	306,000	4,000	1.32%
General	46,500	46,500	0	0%
X fund for Future Truck purchase	40,000	65,000	15,000	37.50%
<b>TOTAL</b>	<b>388,500</b>	<b>417,500</b>	<b>19,000</b>	<b>4.89%</b>

<b>REVENUES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
Special Assessment	92,688	86,674	-6,014	-6.48%
Transportation Aids	116,679	128,877	12,198	10.54%
State Shared Revenues	70,472	78,075	7,603	10.78%
Recycling Grant	9,000	9,500	500	5.55%
Miscellaneous	12,500	18,605	6,105	48.84%
<b>TOTAL</b>	<b>301,319</b>	<b>321,731</b>	<b>20,392</b>	<b>6.76%</b>

<b>SUMMARY</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
<b>Total Expenditures</b>	658,000	682,200	24,200	3.67%
<b>Total Revenues</b>	386,560	321,731	64,829	-16.77%
<b>Reserve carry over</b>	77,143	32,805	-44,338	-57.47%
<b>Proposed Levy</b>	262,556	327,664	65,108	<b>36.22%</b>

Cheryl Heller, Clerk

Dated: October 24, 2019

Town of New Holstein