

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 11, 2020 at 6:45 p.m. a public hearing of the proposed budget for 2021 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

**SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET**

<b>TOWN EXPENDITURES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
General Government	81,700	\$ 86,500	\$4,800.00	5.88%
Fire Departments/Ambulance	90,000	\$ 92,000	\$2,000.00	2.22%
Garbage	70,000	\$ 73,000	\$3,000.00	4.29%
Recycling	33,000	\$ 33,000	\$0.00	0.00%
<b>TOTAL</b>	<b>274,700</b>	<b>\$ 284,500</b>	<b>\$9,800.00</b>	<b>3.57%</b>

<b>HIGHWAY EXPEDITURES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
Construction and Maintenance	306,000	341,000	\$35,000.00	11.44%
General	46,500	41,500	\$5,000.00	13.70%
X fund for Future Truck purchase	65,000	65,000	\$0.00	0.00%
<b>TOTAL</b>	<b>407,500</b>	<b>447,500</b>	<b>\$40,000.00</b>	<b>9.82%</b>

<b>REVENUES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
Special Assessment	86,674	87,600	\$926.00	1.07%
Transportation Aids	128,877	128,851	\$26.00	-0.02%
State Shared Revenues	78,075	77,765	\$310.00	-0.40%
Recycling Grant	9,500	9,400	\$100.00	-1.05%
Miscellaneous	18,605	19,516	\$911.00	4.90%
Aids	0	67,000	\$67,000.00	100.00%
<b>TOTAL</b>	<b>321,731</b>	<b>390,132</b>	<b>\$68,401.00</b>	<b>21.26%</b>

<b>SUMMARY</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
<b>Total Expenditures</b>	682,200	732,000	\$49,800.00	7.30%
<b>Total Revenues</b>	321,731	390,132	\$69,401.00	21.57%
<b>Reserve carry over</b>	32,805	11,244	\$21,561.00	-65.72%
<b>Proposed Levy</b>	327,664	330,624	2960.00	0.90%

Cheryl Heller, Clerk

Dated: October 26, 2020

Town of New Holstein