

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on Wednesday, November 14, 2012 at 7:00 p.m. a public hearing of the proposed budget for 2011 will be held at the Town of New Holstein Town Hall, 1465 Tecumseh Road. The proposed budget in detail is available for inspection at the clerk's home by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET 2013

TOWN EXPENDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
General Government	83,750	79,750	-4,000
Fire Departments/Ambulance	80,000	80,000	Same
Veolia	59,000	62,000	+3,000
Recycling	18,200	19,000	+800
TOTAL	240,950	240,750	-200

HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
Construction and Maintenance	149,300	190,300	+41,000
General	27,500	25,500	-2,000
TOTAL	176,800	215,800	+39,000

REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE
Special Assessment	56,899	58,602	+1,713
Transportation Aids	103,394	103,394	Same
State Shared Revenues	67,749	67,689	+60
Recycling Grant	9,100	9,100	Same
Miscellaneous	31,697	25,750	-5,947
Surplus C/O	0	42,229	+42,229
TOTAL	268,839	306,764	+37,925

SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE
Total Expenditures	417,750	456,550	+38,800
Total Revenues	268,835	306,764	+37,929
Proposed Levy	148,915	149,786	+871

Marlene Thede, Clerk
Town of New Holstein

Dated: October 24, 2012

Posted at: Town Hall, W505 Fur Farm Road, New Holstein and N126 School St., St. Anna