

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 13th, at 7:00 p.m. a public hearing of the proposed budget for 2014 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET 2014

TOWN EXPENDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
General Government	79,750	81,600	+\$1,850
Fire Departments/Ambulance	80,000	80,000	0
Garbage	59,000	61,000	+\$2,000
Recycling	19,000	19,000	0
TOTAL	237,750	241,600	+3,850

HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
Construction and Maintenance	190,300	203,500	+13,200
General	25,500	22,000	-3,500
X fund for Future Truck purchase		30,000	+30,000
TOTAL	215,800	225,500	+39,700

REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE
Special Assessment	58,602	59,680	+78
Transportation Aids	103,394	103,394	0
State Shared Revenues	67,689	71,121	3,432
Recycling Grant	9,100	9,100	0
Miscellaneous	25,750	26,450	+700
Surplus C/O	42,229	45,515	3286
TOTAL	306,764	315,260	+8,496

SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE
Total Expenditures	453,550	467,100	+13,550
Total Revenues	306,764	315,260	+8,496
Proposed Levy	149,786	181,840	+32,054

Cheryl Heller, Clerk
Town of New Holstein

Dated: October 21st 2013

Posted at: Town Hall, W505 Fur Farm Road, New Holstein and N126 School St., St. Anna