

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on December 5, at 7:00 a.m. a public hearing of the proposed budget for 2015 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET 2015

TOWN EXPENDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
General Government	81,600	79,600	-2,000
Fire Departments/Ambulance	80,000	82,500	+2,500
Garbage	61,000	62,500	-1,500
Recycling	19,000	19,000	0
TOTAL	241,600	243,600	+2000

HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
Construction and Maintenance	203,500	205,270	+1,770
General	22,000	20,600	-1,400
X fund for Future Truck purchase	30,000	30,000	0
2013 tax error		68,230	+68,230
TOTAL	225,500	225,870	+68,600

REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE
Special Assessment	59,680	61,000	+1,320
Transportation Aids	103,394	107,546	+4,152
State Shared Revenues	71,121	71,001	-120
Recycling Grant	9,100	9,100	0
Miscellaneous	26,450	26,450	0
Surplus C/O	45,515	40,078	-5,437
TOTAL	315,260	315,175	-85

SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE
Total Expenditures	467,100	469,470	+2,370
Total Revenues	315,260	315,175	-85
Proposed Levy	181,840	252,525	+70,685

Cheryl Heller, Clerk
Town of New Holstein

Dated: November 22, 2014