

Town of New Holstein
Annual Town Meeting
Town Hall April 17th 2024 6:00pm

The annual meeting for the Town of New Holstein was called to order at 6:00 pm by Chairman, Ben Henke. 14 residents and 2 nonresidents were present. The pledge of Allegiance was recited by all. Chairman Henke extended a thank you to all in attendance. Chief Isely from the Kiel Fire Department spoke about the history, equipment of the department, and services provided to the Township. He is requesting a proposed increase in the per capita rate for 2025 to \$7.36 from the current rate of \$3.25. Minutes from the 2023 Annual Meeting were read by Clerk, Lynn Pendleton. A motion to accept the minutes with corrections was made by Gary Winkler, seconded by Ben Henke, motion carried. Clerk, Pendleton reported a 34% turnout for April elections. The two referendum questions on the ballot for appointed Clerk was voted down 128 – yes votes, 169 no votes and the question for appointed Treasurer was also voted down 125 – yes votes, 173 -no votes. The treasurers' report and the garbage and recycling report were given by Treasurer Mary Jo Muellenbach. Supervisor Dean Konen reported the completion of 5 culvert projects, ditching, road work that was done within the Township. He also reported the use of the remainder ARPA Funds of \$80,000 from the total of \$154,700 the town received 3 years ago. He shared the roadwork that is planned for this year as well. Supervisor Len Heimerman reported we received the new Western Star tandem dump truck for the total cost of \$304,000. Scott Tennessen, Assessor reported there were 2 raze permits and 17 building permits for the year, none of them were for new homes. He also spoke about the need for the town to address the Equalized value of the Town, we are at 66.58% and are out of compliance. 2016 was the last evaluation the Town has had. A motion to borrow money in an emergency was made by Doug Franzen, seconded by Ben Henke, motion carried. A discussion was held on

the Clerk/Treasurer appointments for the Town and the reasoning why the Board feels it would be a positive change for the Township. A discussion was held on raising the levy limits to create a bigger budget due to inflation. Chairman Henke spoke about road expenses and asked for ideas on how to cut costs, asked if we should try and raise the Levy Limit again or retract services. Chairman Henke encouraged residents to watch agendas and website for meeting notices pertaining to raising levy limit. Questions from residents were addressed. Scott Schmitt made a motion to hold the 2025 annual meeting on the 3rd Tuesday in April, being, Tuesday April 15th, 2025, at 6:00 pm at the New Holstein Town Hall. It was seconded by Doug Franzen, motion carried. A motion to adjourn was made at 8:00 pm by Ben Henke, seconded by Gary Winkler and carried unanimously. Draft minutes subject to approval at the 2025 annual meeting.
Respectfully submitted by: Lynn Pendleton, Clerk.

EQUIPMENT OWNED BY TOWN OF NEW HOLSTEIN

2024 Western Star Tandem Dump Truck with Plow and Wing
2018 Mack Dump Truck with Plow and Wing
1998 International Dump Truck with Plow and Wing
2009 Ford F150 XL Pick-up
2020 New Holland T6 155 with Diamond Machete Mower
2000 John Deere 772CH Motor Grader
2016 Case 590 Super N Backhoe/Loader

ANNUAL REPORT OF THE BOARD OF AUDIT AND TOWN CLERK OF THE TOWN OF NEW HOLSTEIN CALUMET COUNTY

TOWN OFFICERS

Ben Henke, Chairperson
Dean Konen, Supervisor
Len Heimerman, Supervisor
Lynn Pendleton, Clerk
Samantha Muellenbach, Clerk
Mary Jo Muellenbach, Treasurer
Scott Tennessen, Assessor

BOARD OF AUDIT

Ben Henke- Dean Konen
Samantha Muellenbach

FOR THE YEAR ENDING DECEMBER 31, 2024

Visit us at:

www.townofnewholstein.com

REVENUES

Special Assessments	\$103,761
Transportation Aid	\$134,048
State Shared Revenues	\$132,452
Recycling Grants	\$9,643
Culvert & Bridge Aids	\$0
Lottery Credit	\$20,145
Mobile Home Tax & Recycling	\$4,706
Tax Collection	\$1,673,127
Delinquent Tax Collection	\$529
Dog Licenses	\$1,355
Dog Tax Settlement from County	\$554
Aids in Lieu of Tax Payment (INDR) PILT	\$1,377
Managed Forest Lands (MFL)	\$1,812
Overpayments	\$12,034
Fees/Penalties/Interests	\$283
Refunds/Insurance Reimbursements	\$0
Computer Aids	\$305
License and Permits	\$11,861
Bank Interest	\$1,778
2% Fire Dues (State of Wisconsin)	\$7,498
Special Assessment Letters	\$280
Truck & Operator	\$0
Other State Aids	\$1,116
Misc Income	\$3,701
TOTAL RECEIPTS	\$2,122,365

EXPENDITURES

GENERAL GOVERNMENT	
Board Wages/Tax/Exp	\$55,840
Legal	\$28,723
Office	\$24,645
Elections	\$6,060
Assessor Contract/Exp	\$6,890
Town Building Maint	\$29,985
Utilities	\$5,000
Insurance	\$2,039
Dues/License/Permits	\$1,829
TOTAL GENERAL GOVERNMENT	\$161,011
PUBLIC SAFETY	
Contracts	\$86,208
2% Fire Dues	\$7,498
Ambulance	\$4,940
Building Inspections	\$7,178
TOTAL PUBLIC SAFETY	\$105,824
SCHOOLS	
Local/Technical Schools	\$943,852
Trailer Tax	\$1,952
TOTAL SCHOOLS	\$945,804
TAXES	
Tax Settlement (State/County)	\$557,521
MFL/PILT	\$189
Dog Taxes	\$907
Tax Overpayment Refunded	\$12,016
Failed Lottery	\$418
Special Assessments to City	\$1,241
Misc	\$1,675
TOTAL TAXES	\$573,967

PUBLIC WORKS	
Employee Wage/Taxes	\$68,380
Road Maint	\$121,999
Fuel/Oil	\$12,750
Equipment Repair	\$18,119
Education/Drug Testing	\$225
Garbage	\$82,396
Recycling	\$39,924
WRS	\$193
Raze	\$1,977
New Equipment	\$315,309
TOTAL PUBLIC WORKS	679,074
Total Expenditures	2,465,678

GENERAL SUMMARY	
Cash Balance 12/31/2023	\$1,397,807
Plus Receipts	\$2,122,365
Minus Expenditures	(\$2,465,678)
Voided Checks	\$1,430
Cash Balance 12/31/2024	\$1,055,924
Dec Tax Collection	(\$807,424)
True Ending Balance 2024	\$248,500