

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 13, 2024 at 6:15 PM a public hearing of the proposed budget for 2025 will be held at the

Town of New Holstein Town Hall, W1465 Tecumseh Road, New Holstein WI
The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET

EXPENDITURES	2023	2024	2025	CHANGE	PERCENT
General Government	\$132,500	\$130,500	\$153,404	\$22,904	17.55%
Public Safety	\$95,000	\$104,375	\$105,200	\$825	0.79%
Public Works	\$550,000	\$539,300	\$658,900	\$119,600	22.18%
TOTAL	\$777,500	\$774,175	\$917,504	\$143,329	18.51%
REVENUES	2023	2024	2025	CHANGE	PERCENT
Special Assessment	\$98,019	\$116,850	\$114,000	-\$2,850	-2.21%
Transportation Aids	\$134,048	\$134,048	\$134,048	\$0	0.00%
State Shared Revenues	\$76,857	\$132,160	\$134,803	\$2,643	2.02%
Recycling Grant	\$9,500	\$9,500	\$9,500	\$0	0.00%
Culvert & Bridge Aid/LRIP	\$66,000	\$0	\$44,000	\$44,000	100.0%
Miscellaneous & Lottery	\$19,521	\$42,256	\$46,454	\$4,198	9.93%
TOTAL	\$403,945	\$434,814	\$482,805	\$47,991	7.64%
SUMMARY	2023	2024	2025	CHANGE	PERCENT
Total Expenditures	\$777,500	\$774,175	\$917,504	\$143,329	18.51%
Total Revenues	\$403,945	\$434,814	\$482,805	\$40,991	9.43%
Reserve Carry Over	\$39,166	\$0	\$93,996	\$93,996	100.0%
PROPOSED LEVY	\$334,389	\$339,361	\$340,703	\$1,342	0.40%