|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **EXPENDITURES** | **2023** | **2024** | **2025** | **2026** | **CHANGE** | **PERCENT** |
| General Government | $132,500 | $130,500 | $153.404 | $129,415 | -$23,989 | 15.64% |
| Public Safety | $95,000 | $104,375 | $105,200 | $107,200 | $2,000 | 2.00% |
| Public Works | $550,000 | $539,300 | $658,900 | $645,600 | -$13,300 | 2.02% |
| **TOTAL** | **$777,500** | **$774,175** | **$917.504** | **$882,215** | **-$35,289** | **3.85%** |
|  |  |  |  |  |  |  |
| **REVENUES** | **2023** | **2024** | **2025** | **2026** | **CHANGE** | **PERCENT** |
| Special Assessment | $98,019 | $116,850 | $114.000 | $116,145 | $2,145 | 1.88% |
| Transportation Aids | $134,048 | $134,048 | $134,048 | $143,358 | $9,310 | 6.94% |
| State Shared Revenues | $76,857 | $132,160 | $134,803 | $138,673 | $3,870 | 2.87% |
| Recycling Grant | $9,500 | $9,500 | $9,500 | $9,600 | $1,000 | 10.53% |
| Culvert & Bridge Aid/LRIP | $66,000 | $0 | $44,000 | $32,000 | -$12,000 | 27.27% |
| Miscellaneous & Lottery | $19,521 | $42,256 | $46,454 | $43,336 | -$3,118 | 6.71% |
| **TOTAL** | **$403,945** | **$434,814** | **$482,805** | **$483,112** | **$307** | **0.06%** |
|  |  |  |  |  |  |  |
| **SUMMARY** | **2023** | **2024** | **2025** | **2026** | **CHANGE** | **PERCENT** |
| **Total Expenditures** | $777,500 | $774,175 | $917,504 | $882,215 | -$35,289 | 3.85% |
| **Total Revenues** | $403,945 | $434,814 | $482,805 | $483,112 | $307 | 0.06% |
| **Reserve Carry Over** | $39,166 | $0 | $93,996 | $56,882 | -$37,114 | 39.48% |
| **PROPOSED LEVY** | **$334,389** | **$339,361** | **$340,703** | **$342,221** | **$1,518** | **0.05%** |

**NOTICE OF PUBLIC BUDGET HEARING**

**TOWN OF NEW HOLSTEIN**, **CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 12, 2025 at 5:45 PM a public hearing of the proposed budget for 2026 will be held at the

Town of New Holstein Town Hall, W1465 Tecumseh Road, New Holstein WI

The proposed budget in detail is available for inspection at the town hall by appointment.

**SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET**