

Town of New Holstein
Annual Town Meeting

Town Hall

April 19th 2022

7:30pm

The annual meeting for the Town of New Holstein was called to order at 7:30 pm by Chairman, Ben Henke. 16 residents were present. The Pledge of Allegiance was recited by all. Chairman Henke extended a thank you to all in attendance. Minutes from the 2021 Annual Meeting were read by Clerk, Cheryl Heller. A motion to accept the minutes as read was made by John Poch, seconded by Ben Henke, and approved without dissent. Clerk, Cheryl Heller reported a 32% turnout for April elections. Heller also shared new Ward Maps and County Supervisory District updates. The treasurers' report was given by Treasurer Mary Jo Muellenbach. A motion to accept the treasurers' report was made by Fred Leverenz seconded by Ben Henke and carried unanimously. Mary Jo Muellenbach reported we have applied for the recycle grant, and for the recycle consolidation grant. If received, these monies will be used to offset recycling costs. Muellenbach also reported after the switch to GFL things are going much better. Muellenbach answered a few questions about GFL. Muellenbach also shared the recycling schedules from the City of New Holstein and Calumet County. Supervisor Dean Konen reported completion of 6 culvert projects last year and Bridge Aid was received for 5 of them at 50% project cost. Konen also reported we are in year 3 of the retro-reflectivity sign replacement. Konen reported on tree cutting to prevent trees on the road and offered wood chips to residents on a first come first serve, as available basis. Konen stated the ATV/UTV Manure, and Class B Road ordinances have been implemented. Questions from residents were addressed. Dean introduced Bob Pendleton as the Town roadman. Supervisor Len Heimerman reported the salt shed roof has been replaced. Heimerman also reported the Town sold the MXM 100 and purchased a 2016 Case Tractor

Loader Backhoe. Scott Tennesen, Assessor, could not attend; Chairman Henke reported there were 20 building permits for the year, 1 of which one was for new a home. Three raze permits were also issued. A motion to borrow money in an emergency to purchase equipment was made by Doug Franzen, seconded by Scott Schmitt, motion carried without dissent. A motion to change the X-Fund motion from reading 'for a plow truck' to reading 'for a large equipment purchase' was made by Ben Henke, seconded by Len Heimerman, and carried without dissent. The Town asked for ideas to curb litter on the town roads. Contacting 4-H or other groups in the area was brought up. The Town welcomes any ideas to help curb this problem. Chairman Henke made a motion to hold the 2023 annual meeting on the 3rd Tuesday in April, being, Tuesday April 18th, 2023 at 7:30 pm at the New Holstein Town Hall. It was seconded by Josh Mertens and carried without dissent. Chairman Ben Henke presented a plaque to Mary Jo and Joe Muellenbach on 35 years of service to the Town. Mary Jo has been the Town Treasurer and Joe has been a part time road man. All in attendance gave a round of applause and thanked them for their service. A motion to adjourn was made at 8:38 pm by Randy Schmitt, seconded by Ben Henke and carried unanimously. Draft minutes subject to approval at the 2023 annual meeting. Respectfully submitted by: Cheryl Heller, Clerk.

**EQUIPMENT OWNED BY
TOWN OF NEW HOLSTEIN**
2018 Mack Dump Truck with Plow and Wing
1998 International Dump Truck with Plow and Wing
2009 Ford F150 XL Pick-up
2020 New Holland T6 155 with Diamond Mchete Mower
2000 Case MX100C Tractor with L555 Loader
2000 John Deere 772CH Motor Grader

ANNUAL REPORT

OF THE

BOARD OF AUDIT AND TOWN CLERK

OF THE

TOWN OF NEW HOLSTEIN CALUMET COUNTY

TOWN OFFICERS

Ben Henke, Chairperson
Dean Konen, Supervisor
Len Heimerman, Supervisor
Cheryl Heller, Clerk

Mary Jo Muellenbach, Treasurer
Scott Tennesen, Assessor

BOARD OF AUDIT

Ben Henke- Dean Konen
Len Heimerman

FOR THE YEAR ENDING DECEMBER 31, 2022

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www.TownofNewHolstein.com

HIGHWAY RECEIPTS

TOWN EXPENDITURES

HIGHWAY EXPENDITURES

Transportation Aids 131,448
TOTAL HIGHWAY RECEIPTS 131,448

ADMINISTRATION
 Salaries 50,014
 Mileage, Postage Supplies, Publishing 2,097
 Election 5,436
 Board Education & Web site fees 306
Total Administration 57,853

Shop and Repairs 25,192
 Gas and Oil 21,726
 Salt and Sand 19,663
 Building Maintenance 2,063
Total 68,644

TOWN TAXES / TOWN RECEIPTS

Real Estate and Personal Property 1,714,551
 Lottery Credit (R.E. & P.P. & Trailers) 15,787
 Lottery Credit (Trailers) 4,542
 MFL 2,378
 Dog Licenses 1,240
 Dog Tax Settlement from County 499
 Aids in Lieu of Tax Payment (NDR) PILT 1,417
 Special Assessment 94,744
 Mobile Home Tax & Recycle 7,581
 Overpayments 1,343
 Delinquent Tax 251
 Fees / Penalties / Interest 366
 Refunds / Insurance Reimbursement 2,858
 Computer Aids 305
 License and Permits 11,945
 Bank Interest 353

FIRE PROTECTION
 St. Anna (Contract) 30,047
 City of New Holstein (Contract) 54,463
 St. Anna (2% Fire Dues) 2,622
 City of New Holstein (2% Fire Dues) 2,985
 City of Kiel (Ambulance) 3,725
Total Fire Protection Pd. 2022 93,842

ROADS
 Road Maintenance 215,148
 Tractor Loan pay off 49,528
 Insurance 12,757
Total ROADS 277,433

2% Fire Dues (State of Wisconsin) 5,607
 State Shared Revenues 77,316
 Recycling Grant (State of Wisconsin) 9,569
 Special Assessment Letters 420
 LRIP 2018 30,980
 Bridge & Culvert Aid 2020 & 2021 44,743
 Other State Aids 1,619
 ARPA 77,350
 Truck & Operator 7,578
TOTAL TOWN RECEIPTS 2,115,342

SCHOOLS
 New Holstein 554,900
 Moraine Park VTAE 39,004
 Kiel 332,993
 Lakeshore VTAE 18,241
 Chilton 2,904
 Fox Valley VTAE 346
 Kiel Trailer Tax 2,382
Total Schools 950,770

LABOR
 Wages 51,146
 Snow Removal 13,202
 Drug Testing & Education 329
 WRS Employer Contributions 3,589
Total LABOR 68,266

TOTAL HIGHWAY & TOWN RECEIPTS 2,246,790

TAXES
 Tax Settlement Wisconsin / Calumet 512,244
 FC / WL / MFC / MFC & PILT % 313
 Dog Tax (Calumet County) 861
 Special Assessment 74,772
 Tax Overpayment Refunded 1,343
 Lottery Credit (Trailers) 1,945
 Reimbursements 0
 Miscellaneous 177
Total TAXES 591,655

TOTAL HIGHWAY EXPENDITURES 414,343
TOTAL TOWN & HIGHWAY EXPENDITURES 2,244,348

Recycling 44,576
 Building Inspections and Misc Programs 6,822
 Assessor 7,800
 Legal 3,876
 Wisconsin Towns Association 1,095

Other Town Expenditures
 Recycling 44,576
 Building Inspections and Misc Programs 6,822
 Assessor 7,800
 Legal 3,876
 Wisconsin Towns Association 1,095

GENERAL SUMMARY
 Cash Balance December 31, 2021 1,111,964
 Plus RECEIPTS 2,246,790
 Minus EXPENDITURES 2,244,348
 Voided Checks 115,076
 Bank Fees 0
 Cash Balance December 31, 2022 1,229,482
 Less: December Tax Collections 840,978
 Cash Available December 31, 2022 388,504

Total Other Town Expenditures 64,169

TOTAL TOWN EXPENDITURES 1,765,836