

Town of New Holstein
Annual Town Meeting

Town Hall
April 18th 2023
7:30pm

The annual meeting for the Town of New Holstein was called to order at 7:30 pm by Chairman, Ben Henke. 11 residents and 1 nonresident were present. The Pledge of Allegiance was recited by all. Chairman Henke extended a thank you to all in attendance. Henke also introduced Lynn Pendleton as the new clerk. Minutes from the 2022 Annual Meeting were read by Clerk, Cheryl Heller. A motion to accept the minutes as read was made by John Poch, seconded by Ben Henke, and approved without dissent. Clerk, Cheryl Heller reported a 54% turnout for April elections. The treasurers' report and the garbage and recycling report were unavailable due to Treasurer Mary Jo Muellenbach not being able to attend. Supervisor Dean Konen reported the completion of 10 culvert projects last year and received Bridge Aid for 4 of them. Konen also brought to attention issues with signs being stolen in the town. The idea of a trail camera was mentioned as a viable way to monitor. Konen also asked residents if they see any of these acts to contact the Sheriff's department. Konen stated a Class B Road ordinance has been implemented and the weight limits are being followed better. Supervisor Len Heimerman reported a new tandem dump truck has been ordered and is hoping by the end of summer 2024 it will be ready to use. Scott Tennessen, Assessor, could not attend; Chairman Henke reported there were 23 building permits for the year, 3 of which were for new homes. Three raze permits were also issued. Chris Mauer from broadband was in attendance and gave a report on the broadband project. They are working on applying for grants and will use data collected on surveys that were sent out to residents of the town. Mauer encourages anyone who may have surveys yet to complete them. They are good until the end of this year. A motion to borrow money in an emergency

was made by Doug Franzen, seconded by Dean Konen, motion carried without dissent. A discussion was held on raising the levy limits to create a bigger budget due to inflation. Chairman Henke encouraged residents to watch agendas and website for meeting notices pertaining to raising levy limit. A discussion was held on the transition of elected clerk and treasure positions to become appointed positions. Chairman Henke advised residents to watch the agendas and website for more information. This would be a vote on a referendum. Questions from residents were addressed. A concern about litter on the town roads was discussed, an issue with the GFL garbage trucks having garbage bags fly out causing the litter. The board encouraged the group that when this happens to call the company. Chairman Henke made a motion to hold the 2024 annual meeting on the 3rd Tuesday in April, being, Tuesday April 16th, 2024, at 6:00 pm at the New Holstein Town Hall. It was seconded by Jim Walber and opposed by Gary Winkler. Motion carried. A motion to adjourn was made at 8:25 pm by Doug Franzen, seconded by Ben Henke and carried unanimously. Draft minutes subject to approval at the 2024 annual meeting. Respectfully submitted by: Lynn Pendleton, Clerk.

**EQUIPMENT OWNED BY
TOWN OF NEW HOLSTEIN**

2018 Mack Dump Truck with Plow and Wing
1998 International Dump Truck with Plow and Wing
2009 Ford F150 XL Pick-up
2020 New Holland T6 155 with Diamond Machete Mower
2016 Case Backhoe/Loader 590 Super N
2000 John Deere 772CH Motor Grader

**ANNUAL REPORT
OF THE**

**BOARD OF AUDIT
AND TOWN CLERK**

OF THE

**TOWN OF NEW HOLSTEIN
CALUMET COUNTY**

TOWN OFFICERS

Ben Henke, Chairperson
Dean Konen, Supervisor
Len Heimerman, Supervisor

Cheryl Heller, Clerk
Lynn Pendleton, Clerk
Mary Jo Muellenbach, Treasurer

Scott Tennessen, Assessor

BOARD OF AUDIT

Ben Henke- Dean Konen
Len Heimerman

FOR THE YEAR ENDING DECEMBER 31, 2023

Visit us at:
www.TownofNewHolstein.com

REVENUES

Special Assessments	110,950
Transportation Aids	134,048
State Shared Revenues	76,959
Recycling Grant	9,555
Culvert & Bridge Aid	45,535
Lottery Credit	17,459
Mobile Home Tax & Recycling	4,583
Tax Collection	1,829,575
Dog Licenses	1,490
Dog Tax Settlement from County	509
Aids in Lieu of Tax Payment (NDR) PILT	1,392
Overpayments	9,447
Fees / Penalties / Interest	369
Refunds / Insurance Reimbursement	30
Computer Aids	305
License and Permits	5,909
Bank Interest	2,047
2% Fire Dues (State of Wisconsin)	6,876
Special Assessment Letters	315
Truck & Operator	938
Other State Aids	1,116
Misc. Income	569
TOTAL RECEIPTS	2,259,974

EXPENDITURES

GENERAL GOVERNMENT	
Board Wage/Tax/Exp.	54,092
Legal	4,098
Office	9,316
Computer Expenses	0
Election	3,106
Assessor Contract/Expenses	9,800
Town Building Maintenance	4,753
Utilities	8,101
Insurance	16,277
Dues	1,460
Total General Government	111,002

PUBLIC SAFETY	
Contracts	55,007
2% Fire Dues	6,876
Ambulance	4,940
Building Inspections	3,144
Total Fire Protection	69,967

SCHOOLS	
Local and Technical Schools	813,535
Kiel Trailer Tax	1,612
Total Schools	815,147

TAXES	
Tax Settlement Wisconsin / Calumet	574,302
FC / WL / MFO / MFC & PILT %	188
Dog Tax (Calumet County)	909
Tax Overpayment Refunded	9,666
Lottery Credit (Trailers)	1,831
Reimbursements	300
Miscellaneous	181
Total Taxes	587,377

PUBLICS WORKS

Employee Wage/Taxes	98,549
Road Maintenance	225,432
Fuel/Oil	17,915
Equipments Repair/Parts/Supplies	37,306
Equipment Fund (Future)	0
Education/Drug Testing/Misc	0
Rufuse & Garbage	83,114
Recycling	41,787
WRS Employer Contributions	4,333
Total Public Works	508,436

TOTAL EXPENDITURES 2,091,928

GENERAL SUMMARY

Cash Balance December 31, 2022	1,229,482
Plus RECEIPTS	2,259,974
Minus EXPENDITURES	2,091,928
Voided Checks	279
Bank Fees	0
Cash Balance December 31, 2023	1,397,807
Less: December Tax Collections	973,851
Cash Available December 31, 2023	423,956