

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 14, 2018 at 6:45 p.m. a public hearing of the proposed budget for 2019 will be held at the Town of New Holstein Town Hall, W1465 Tecumseh Road. The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET 2019

TOWN EXPENDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
General Government	83,500	91,500	+8,000
Fire Departments/Ambulance	90,000	90,000	-0-
Garbage	67,000	67,000	-0-
Recycling	31,000	31,000	-0-
TOTAL	271,500	279,500	+8,000

HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE
Construction and Maintenance	263,000	308,000	+45,000
General	25,500	30,500	+5,000
X fund for Future Truck purchase	30,000	40,000	+10,000
Truck	94,000	0	-94,000
TOTAL	412,500	378,500	-34,000

REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE
Special Assessment	92,688	92,131	-557
Transportation Aids	116,679	116,679	-0-
State Shared Revenues	70,472	78,607	+8,135
Recycling Grant	9,000	9,500	+500
Miscellaneous	12,500	12,500	-0-
TOTAL	301,319	309,417	+8,098

SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE
Total Expenditures	684,000	658,000	-26,000
Total Revenues	425,474	386,560	-38,914
Reserve carry over	124,155	77,143	-47,012
Proposed Levy	258,526	271,440	+12,914

Cheryl Heller, Clerk

Dated: October 29, 2018

Town of New Holstein

Posted at: Town Hall, W1465 Tecumseh Rd. and on the web at www.townofnewholstein.com