

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 10, 2021 at 6:15 PM a public hearing of the proposed budget for 2022 will be held at the

Town of New Holstein Town Hall, W1465 Tecumseh Road.

The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET

TOWN EXPENDITURES Editable for 2022	CURRENT YEAR	NEXT YEAR	CHANGE	PERCENT
General Government	\$86,500	\$90,500	\$4,000	4.42%
Fire Departments/Ambulance	\$92,000	\$95,000	\$3,000	3.16%
Garbage	\$73,000	\$78,000	\$5,000	6.41%
Recycling	\$33,000	\$33,000	\$0	0.00%
TOTAL	\$284,500	\$296,500	\$12,000	4.05%
HIGHWAY EXPEDITURES	CURRENT YEAR	NEXT YEAR	CHANGE	PERCENT
Construction and Maintenance	\$329,000	\$362,500	\$33,500	9.24%
General	\$53,500	\$46,500	-\$7,000	-15.05%
X fund for Future Truck purchase	\$65,000	\$65,000	\$0	0.00%
TOTAL	\$447,500	\$474,000	\$26,500	5.59%
REVENUES	CURRENT YEAR	NEXT YEAR	CHANGE	PERCENT
Special Assessment	\$86,674	\$89,898	\$3,224	3.59%
Transportation Aids	\$128,877	\$131,449	\$2,572	1.96%
State Shared Revenues	\$78,075	\$77,472	-\$603	-0.78%
Recycling Grant	\$9,500	\$9,500	\$0	0.00%
Culvert & Bridge Aid	\$0	\$55,000	\$55,000	100.00%
Miscellaneous	\$18,605	\$19,521	\$916	4.69%
TOTAL	\$321,731	\$382,840	\$61,109	15.96%
SUMMARY	CURRENT YEAR	NEXT YEAR	CHANGE	PERCENT
Total Expenditures	\$682,200	\$770,500	\$88,300	11.46%
Total Revenues	\$321,731	\$392,840	\$71,109	18.10%
Reserve carry over	\$32,805	\$44,863	\$12,058	26.88%
Proposed Levy	\$327,664	\$332,797	\$5,133	1.54%