

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 9, 2022 at 6:15 PM a public hearing of the proposed budget for 2023 will be held at the

Town of New Holstein Town Hall, W1465 Tecumseh Road.

The proposed budget in detail is available for inspection at the town hall by appointment.

**SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET**

<b>TOWN EXPENDITURES Editable for 2022</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
General Government	\$90,500	\$103,000	\$12,500	12.14%
Fire Departments/Ambulance	\$95,000	\$95,000	\$0	0.00%
Garbage	\$78,000	\$80,000	\$2,000	2.56%
Recycling	\$33,000	\$40,000	\$7,000	17.50%
<b>TOTAL</b>	<b>\$296,500</b>	<b>\$318,000</b>	<b>\$21,500</b>	<b>6.77%</b>
<b>HIGHWAY EXPEDITURES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
Construction and Maintenance	\$362,500	\$340,000	-\$22,500	-6.21%
General	\$46,500	\$54,500	\$8000	14.68%
X fund for Future Truck purchase	\$65,000	\$65,000	\$0	0.00%
<b>TOTAL</b>	<b>\$474,000</b>	<b>\$459,500</b>	<b>\$14,500</b>	<b>-3.06%</b>
<b>REVENUES</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
Special Assessment	\$89,898	\$98,019	\$8,121	8.29%
Transportation Aids	\$131,449	\$134,048	\$2,599	1.94%
State Shared Revenues	\$77,472	\$76,857	-\$615	-0.08%
Recycling Grant	\$9,500	\$9,500	\$0	0.00%
Culvert & Bridge Aid	\$55,000	\$66,000	\$11,000	16.67%
Miscellaneous	\$19,521	\$19,521	\$0	0.00%
<b>TOTAL</b>	<b>\$382,840</b>	<b>\$403,945</b>	<b>\$21,105</b>	<b>12.70%</b>
<b>SUMMARY</b>	<b>CURRENT YEAR</b>	<b>NEXT YEAR</b>	<b>CHANGE</b>	<b>PERCENT</b>
<b>Total Expenditures</b>	\$770,500	777,500	\$7000	0.91%
<b>Total Revenues</b>	\$392,840	403,945	\$11,105	2.75%
<b>Reserve carry over</b>	\$44,863	\$39,166	-\$5,697	-12.70%
<b>Proposed Levy</b>	\$332,797	\$334,389	\$1,592	1.00%