

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF NEW HOLSTEIN, CALUMET COUNTY, WISCONSIN**

NOTICE IS HEREBY given that on November 15, 2023 at 6:00 PM a public hearing of the proposed budget for 2024 will be held at the

Town of New Holstein Town Hall, W1465 Tecumseh Road, New Holstein WI
The proposed budget in detail is available for inspection at the town hall by appointment.

SUMMARY OF THE TOWN OF NEW HOLSTEIN PROPOSED BUDGET

EXPENDITURES	2023	2024	CHANGE	PERCENT
General Government	\$132,500	\$130,500	-\$2000	-1.51%
Public Safety	\$95,000	\$104,375	\$9,375	9.86%
Public Works	\$550,000	\$554,300	\$4,300	.78%
TOTAL	\$777,500	\$774,175	-\$3,325	-.43%
REVENUES	2023	2024	CHANGE	PERCENT
Special Assessment	\$98,019	\$116,850	\$18,831	19.2%
Transportation Aids	\$134,048	\$134,048	\$0	0.00%
State Shared Revenues	\$76,857	\$132,160	\$55,303	71.9%
Recycling Grant	\$9,500	\$9,500	\$0	0.00%
Culvert & Bridge Aid	\$66,000	\$0	-\$66,000	-100. %
Miscellaneous & Lottery	\$19,521	\$42,256	\$22,735	116.4%
TOTAL	\$403,945	\$434,814	\$30,869	7.64%
SUMMARY	2023	2024	CHANGE	PERCENT
Total Expenditures	\$777,500	\$774,175	-\$3,325	-.43%
Total Revenues	\$403,945	\$434,814	\$30,869	7.64%
Reserve Carry Over	\$39,166	\$0	-\$39,166	-100. %
PROPOSED LEVY	\$334,389	\$339,361	\$4,972	1.486%